

# DELAWARE COUNTY INTERMEDIATE UNIT BOARD MEETING

June 1, 2022

## AGENDA

1. Call to Order, Salute to the Flag, and Moment of Silence
2. Roll Call
3. Board Reorganization
  - a. Appointment of Temporary Chairman
  - b. Election of President
  - c. Election of Vice President
  - d. Appointment of Treasurer
  - e. Motion to appoint Michael Puppio and the law firm of Raffaele Puppio LLP as general solicitor and special education counsel for the DCIU pursuant to the terms of the posted fee agreement
  - f. Motion to appoint Michael Puppio and the law firm of Raffaele Puppio LLP as general solicitor and special education counsel for the DCTS pursuant to the terms of the posted fee agreement
  - g. Appointment of Board Secretary
  - h. Appointment of Alternate Board Secretary
  - i. Other Business
4. Minutes of May 4, 2022 Meeting
5. Financial Items
  - a. Request approval of the Special Education Financial Report found on page 26 listing total disbursements in the amount of \$10,912,245.49 and funds available in the amount of \$8,195,284.14.
  - b. Request approval of the Intermediate Unit Financial Report found on page 47 listing total disbursements in the amount of \$10,522,900.79 and funds available in the amount of \$17,049,864.91.
  - c. Request approval of the Federal Projects Financial Report found on page 68 listing total disbursements in the amount of \$5,187,138.44 and funds available in the amount of \$1,261,462.81.
  - d. Request approval of the Special Projects Financial Report found on page 88 listing total disbursements in the amount of \$5,468,855.59 and funds available in the amount of \$9,573,041.89.
  - e. Request approval of the Nonpublic School Services Financial Report found on page 98 listing total disbursements in the amount of \$735,330.29 and funds available in the amount of \$2,004,259.03.

Members of the DCIU Board of Directors receive the agenda and supporting materials in advance of the meeting. They have reviewed the agenda and supporting materials, and have had the opportunity to seek clarification on any and all items so that they are fully prepared to vote on the agenda items at the Board of Directors meeting.

6. Comments from the Audience

7. **Personnel Actions**

It is recommended that the Board approve personnel actions as listed on both the regular and supplemental agendas, and authorize the administration to fill vacancies created through resignations, retirements, and terminations as soon as practical:

(A) **Resignations/Retirements/Terminations**

Name: Isabella Lavelle  
Position: Speech-Language Pathologist  
Effective Date: October 27, 2021  
Reason: Resignation  
Program Name: Early Intervention

Name: Jessica Powell-Cohen  
Position: Pre-K Counts Instructor  
Effective Date: June 16, 2022  
Reason: Resignation  
Program Name: Early Head Start/Head Start

Name: Verona Stern  
Position: Paraprofessional  
Effective Date: June 14, 2022  
Reason: Resignation  
Program Name: Early Intervention

Name: Stella Sawyer  
Position: Head Start Family Service Worker  
Effective Date: May 6, 2022  
Reason: Resignation  
Program Name: Early Head Start/Head Start

**7. Personnel Actions****(B) Appointments**

Name: John Bell  
 Position: Full-Time Custodian  
 Effective Date: June 6, 2022  
 Term: 12 month  
 Salary: \$30,639.00  
 Reason: Fill vacant position  
 Program Name: Intermediate Unit

Name: Amie Cerino  
 Position: Part-Time Job Coach  
 Effective Date: May 9, 2022  
 Term: 12 month  
 Salary: \$14.71 per hour  
 Reason: Fill vacant position  
 Program Name: OPTIONS

Name: Christina Clair  
 Position: Receptionist  
 Effective Date: May 31, 2022  
 Term: 12 month  
 Salary: \$27,738.00  
 Reason: Fill vacant position  
 Program Name: Intermediate Unit

Name: Gina Haughey  
 Position: Teacher (Temporary Professional Employee)  
 Effective Date: August 29, 2022  
 Term: 10 month  
 Salary: \$64,205.00  
 Reason: Fill vacant position  
 Program Name: Student Services

Name: Michael Lowden  
 Position: Information Technology Service Technician  
 Effective Date: May 23, 2022  
 Term: 12 month  
 Salary: \$50,096.00  
 Reason: New position  
 Program Name: Intermediate Unit

**7. Personnel Actions****(B) Appointments (continued)**

Name: Sydney Myers  
 Position: Paraprofessional  
 Effective Date: May 11, 2022  
 Term: 10 month  
 Salary: \$18,049.00  
 Reason: Fill vacant position  
 Program Name: Student Services

Name: Patrick O'Doherty  
 Position: Information Technology Service Technician  
 Effective Date: May 31, 2022  
 Term: 12 month  
 Salary: \$50,096.00  
 Reason: New position  
 Program Name: Intermediate Unit

Name: Gerald Paldino  
 Position: Part-Time Job Coach  
 Effective Date: May 9, 2022  
 Term: 12 month  
 Salary: \$14.71 per hour  
 Reason: Fill vacant position  
 Program Name: OPTIONS

Name: James Pitcavage  
 Position: Teaching and Learning Specialist  
 Effective Date: July 1, 2022  
 Term: Temporary Grant-Funded Position  
 Salary: \$101,686.50  
 Reason: Grant award  
 Program Name: Teaching and Learning

Name: Tia Sagliocolo  
 Position: LPN/Health Technician  
 Effective Date: June 6, 2022  
 Term: 12 month  
 Salary: \$47,243.00  
 Reason: Fill vacant position  
 Program Name: Early Head Start/Head Start

## 7. Personnel Actions

### (B) Appointments (continued)

Name: Michele Skowronek  
 Position: Teacher (Temporary Professional Employee)  
 Effective Date: August 29, 2022  
 Term: 10 month  
 Salary: \$67,752.00  
 Reason: Fill vacant position  
 Program Name: Student Services

Name: Cassandra Williams  
 Position: Pre-K Counts Instructor  
 Effective Date: August 29, 2022  
 Term: 10 month  
 Salary: \$44,838.00  
 Reason: Fill vacant position  
 Program Name: Early Head Start/Head Start

### Extended School Year (ESY) and Summer Program Appointments

The following individuals are being appointed to fill ESY summer programming needs from June 2022 to August 2022. Their assignment will end on the date indicated.

Name: Vicki Bear  
 Position: Summer Program Paraprofessional  
 Effective Dates: June 21, 2022 – August 4, 2022  
 Salary: \$13.81 per hour

### Additional/Summer Assignments

#### 2021-2022 School Year

- Susan Howard, Psychologist, to be paid her regular hourly rate up to 27 hours from May 6, 2022 to June 10, 2022 to perform Mobile Support Team (MST) psychoeducational evaluations for two (2) Penn Delco School District students.
- Lydia Solomon, Psychologist, to be paid her regular hourly rate up to 22 hours from May 5, 2022 to June 10, 2022 to perform an MST psychoeducational reevaluation for a Marple Newtown School District student.
- Marcy O'Neill, Physical Therapist, to be paid her regular hourly rate up to 30 hours from May 15, 2022 to June 30, 2022 to work during early intervention breaks and after hours.

## 7. Personnel Actions

### (B) Appointments (continued)

**Extended School Year (ESY)** – ESY will operate in accordance with the DCIU Continuity of Education Plan and/or onsite services, and staff members will be paid only for services actually rendered during orientation and ESY.

- The following professional and support staff (\*) members to be paid their regular hourly rate for orientation and from July 5, 2022 to August 4, 2022 up to 130 hours as directed by administration for ESY:  
Khaleef Long            MaryEllen MacDonald\*            Danielle Sweeney\*
- Teresa Magrann and Victor Loro, Teachers, to be paid their regular hourly rate for orientation and from July 5, 2022 to August 5, 2022 up to 148 hours as directed by administration for ESY.
- Gwen Davis, Paraprofessional, to be paid her regular hourly rate for orientation and from July 5, 2022 to August 5, 2022 up to 120 hours as directed by administration for ESY.
- Victor Loro, Teacher, to be paid \$50.00 per hour up to 13 hours from July 5, 2022 to August 5, 2022 to provide ESY services for six (6) students at the George Hill Prison.

### (C) Leave of Absence

Name: Melanie Adams  
 Position: Events Facilitator  
 Effective Date: April 27, 2022  
 Program Name: Intermediate Unit  
 Reason: FMLA not to exceed 60 days

### (D) Return from Leave of Absence

Name: Melanie Adams  
 Position: Events Facilitator  
 Return Date: May 13, 2022  
 Program Name: Intermediate Unit

Name: Tanita Wallace  
 Position: Head Start Instructor  
 Return Date: May 9, 2022  
 Program Name: Early Head Start/Head Start

**7. Personnel Actions****(E) Change of Status**

Name: Robert Arnold  
 Position: From: Part-Time Job Coach  
 To: Employment Training Specialist  
 Effective Date: May 9, 2022  
 Term: 12 month  
 Salary: \$32,174.00  
 Reason: Fill vacant position  
 Program: OPTIONS

Name: Lisa Kirk  
 Position: From: Assistant Supervisor, Emotional Support  
 To: Supervisor, Emotional Support  
 Effective Date: June 20, 2022  
 Term: 12 month  
 Salary: \$122,889.31  
 Reason: Fill vacant position  
 Program: Student Services

**8. Other Items**

Request approval of the following items. All contracts are subject to review and approval of the solicitor.

**A. STUDENT SERVICES**

- 1) Approve Early Intervention (EI) settlement agreement 2022.1.
- 2) Approve service agreement with the Wilson Language Corporation for up to four (4) DCIU employees to attain Wilson credentials as facilitators for Foundations Level K, 1 and 2 training from June 2022 to June 2023 at a cost to DCIU of \$16,750.00.
- 3) Permission for Natalie Hess, Assistant Director for Student Services, to attend the Division for Early Childhood 38th Annual International Conference on Young Children with Disabilities and Their Families at The Hilton Chicago, Chicago, IL from September 27, 2022 to October 1, 2022 at a cost not to exceed \$3,485.00.

## 8. Other Items

### A. STUDENT SERVICES (continued)

- 4) Permission for Deanna Keyes, Coordinator of Student Services, to attend Safety Care Training and Trainer Training Recertification classes, including the Advanced Skills Module, on June 16, and 17, 2022 and July 15, 2022 in Philadelphia, PA at a cost not to exceed \$1,800.00.
- 5) Permission for the following staff to attend Safety Care Training and Trainer Training, including the Advanced Skills Module, from June 13, 2022 to June 17, 2022 in Philadelphia, PA at a cost to DCIU of \$2,870.00 per person:

Attendees	Position
Tonya Hargrove	Home/School Visitor Social Worker
Sarah Ceccola	Psychologist
David Bardwell	Teacher
Karl Quirk	Social Worker
Krista Bussone	Psychologist
Teresa Magrann	Lead Teacher

- 6) Permission for Sharon Kinch, Teacher, to virtually attend the Wilson Reading System (WRS) Group Mastery Practicum for the 2022-2023 school year at a cost not to exceed \$1,475.00.
- 7) Approve the dissolution of the innovation grant-funded program Comprehensive Applied Behavior Analysis (CABA).
- 8) Approve agreement with The Christian Academy implementing the Nonpublic School Safety equipment grant as approved by PDE with the project number FA-SSE-0000 in the amount of \$4,000.00 for the period March 3, 2022 to December 31, 2022.
- 9) Approval to purchase two (2) POnlineSub PD Teacher memberships from Teaching Strategies, LLC from June 14, 2022 to June 13, 2025 at a cost to DCIU of \$990.00.
- 10) Approve contract with MusicWorks, to provide music therapy services to students attending the extended school year (ESY) programs at Marple Education Center from July 5, 2022 to August 4, 2022 at a cost of \$2,137.50 and at Aston from July 5, 2022 to August 15, 2022 at a cost of \$2,565.00 for a total cost \$4,702.50.



8. Other Items

A. STUDENT SERVICES (continued)

11) Approve contract with Vision Academy Charter School for DCIU to provide speech-language, physical, and occupational therapy at Vision Academy Charter School’s ESY program from June 27, 2022 to July 28, 2022 at the following costs per hour to the charter school:

Service	Cost per Hour
Speech and Language	<b>Elementary</b> Individual \$152.99 Group \$76.49 <b>Secondary</b> Individual \$153.78 Group \$76.89
Physical Therapy	<b>Elementary</b> Individual \$192.22 Group \$96.11 <b>Secondary</b> Individual \$207.60 Group \$103.80
Occupational Therapy	<b>Elementary</b> Individual \$192.81 Group \$96.41 <b>Secondary</b> Individual \$208.23 Group \$104.12

12) Approve the following districts to contract with DCIU for vision and/or orientation and mobility services during the districts’ 2022 ESY programs:

District	Up to a Total of
Marple Newtown	\$2,815.15
Southeast Delco	\$4,545.80
Garnet Valley	\$1,513.23
Penn Delco	\$431.35
Rose Tree Media	\$431.35
William Penn	\$433.10
Chichester	\$433.10
Radnor	\$431.35

13) Approve contract with Overbrook School for the Blind for summer services for up to two (2) approved private school (APS) students from July 5, 2022 to August 11, 2022 at a cost to DCIU not to exceed \$13,800.00.

## 8. Other Items

### A. STUDENT SERVICES (continued)

- 14) Approve contract with Clarke Schools for Hearing and Speech for one (1) Early Intervention student to attend their ESY program from July 5, 2022 to August 5, 2022 at a total cost to DCIU of \$4,672.08.
- 15) Approve contract with Penn-Delco School District for DCIU to provide a half-day (3.5 hours) of threat assessment training and up to 15 hours of consultation training from July 1, 2022 to June 30, 2023 at a cost to the district not to exceed \$2,650.00.
- 16) Approve contract with Radnor Township School District for DCIU to provide up to 25 hours of consultation regarding threat assessment from August 29, 2022 to June 15, 2023 at a cost to the district not to exceed \$3,250.00.
- 17) Approve contracts with Marple Newtown School District, Radnor Township School District, and Upper Darby School District for DCIU to provide psychological evaluation services for from August 29, 2022 to June 15, 2023 at a cost to the district of \$121.00 per hour.
- 18) Approve contract with the Department of Human Services (DHS) for DCIU's Extra Thorough Cleaners (ETC) to provide custodial services from July 1, 2022 to June 30, 2023 at a cost to DHS not to exceed \$45,672.00.
- 19) Approve contract with Joy McGowan to provide augmentative communication for Student Services students from July 1, 2022 to June 30, 2023 at a cost to DCIU of \$125.00 per hour.
- 20) Approve contract with ProCare Therapy, Inc. to provide services for Student Services students from July 1, 2022 to June 30, 2023 at the following costs per hour to DCIU:
- |  |         |
|--|---------|
| Audiologists                             | \$80.00 |
| Board Certified Behavior Analysts (BCBA) | \$85.00 |

## 8. Other Items

## A. STUDENT SERVICES (continued)

21) Approve the following contracts to provide services for Student Services students from July 1, 2022 to June 30, 2023.

Provider	Services	Cost per hour to DCIU
Carolyn Bennett	Speech, Hearing and Audiology	\$80.00
Kimberly Miller	Central Auditory and FM Assistive Technology Evaluations	\$63.00
Bevin Lustman	Psychological Evaluations, Social Skills Training, Hearing & Language Consultation	\$80.00
Chiara deCouto	Hearing, Speech, and Language Services	\$70.00
Speech Pathology Consultants, Inc.	Speech and Language Therapy	\$75.00
Kimberly Doyle	Psychoeducational Evaluations	\$100.00
Nancy Ryan	Physical Therapy	\$85.00

22) Approve a contract with Tjitske Milks, Psychologist, to provide psychoeducational evaluations from July 1, 2022 to June 30, 2023 at a cost to DCIU of \$2,000.00 per evaluation.

23) Approve contract with David H. Hermann, Psychologist, to provide comprehensive bi-lingual psychoeducational evaluations upon request from July 1, 2022 to June 30, 2023 at a cost to DCIU of \$2,500.00 per evaluation.

24) Approve contract with Frank Edwards, Psychologist, to provide evaluations from July 1, 2022 to June 30, 2023 at the following costs to DCIU:

- \$70.00 per hour for virtual and \$100.00 per hour for in-person evaluation review meetings
- \$1,200.00 for psychoeducational evaluations
- \$2,500.00 for neuropsychological evaluations

25) Approve contract with AccuCare Home Nursing for Personal Care Assistants from July 1, 2022 to June 30, 2025 at a cost of \$22.00-\$25.00 per hour to DCIU.

26) Approve contract with Premier Care and Staffing, Inc. to provide Personal Care Assistants, CPS Staff, and Direct Care Staff from July 1, 2022 to June 30, 2025 at a cost to DCIU of \$24.00 per hour.

## 8. Other Items

### A. STUDENT SERVICES (continued)

- 27) Approve contract with ATC Healthcare for staffing services from July 1, 2022 to June 30, 2025 at the following costs per hour to DCIU:
- |                                |         |
|--------------------------------|---------|
| Personal Care Assistant (PCA)  | \$27.00 |
| Licensed Practical Nurse (LPN) | \$54.00 |
| Registered Nurse (RN)          | \$64.00 |
- 28) Approve contract with Building Blocks Behavioral Services to provide behavioral services for Student Services students from July 1, 2022 to June 30, 2025 at the following costs per hour to DCIU:
- |  |         |
|--|---------|
| Applied Behavior Analyst (ABA) Therapist 1:1 | \$31.00 |
| Behavior Specialist Consultant (BSC)         | \$80.00 |
| Registered Behavior Technician               | \$35.00 |
- 29) Approve contract with Wheat Services, Division of Easton Coach Company, to provide van or wheelchair van transportation for Student Services students from July 1, 2022 to June 30, 2025 at a cost to DCIU of \$378.00 per day, round-trip with driver and aide.
- 30) Approve contract with Countywide Transportation Service, Inc. to provide transportation for Student Services students from July 1, 2022 to June 30, 2025 at a cost to DCIU of \$285.00 per day, round-trip with driver and aide.
- 31) Approve contract with Pennhurst Group, DBA Aveanna Healthcare, to provide services for Student Services students from July 1, 2022 to June 30, 2025 at the following costs per hour to DCIU:
- |  |         |
|--|---------|
| Board Certified Behavior Analysts (BCBA) Master's Degree | \$95.00 |
| Behavior Specialist Consultant                           | \$63.00 |
| Speech Language Pathologist                              | \$95.00 |
| Occupational Therapist                                   | \$90.00 |
| Physical Therapist                                       | \$95.00 |
| School Psychologist                                      | \$75.00 |
| Licensed Clinical Social Worker                          | \$63.00 |
| Master's Level Social Worker                             | \$60.00 |
| Special Education Teacher                                | \$45.00 |
| Long Term Substitute Teacher                             | \$45.00 |
| Applied Behavior Analyst (ABA) Therapist 1:1             | \$35.00 |
| Behavior Technician                                      | \$28.00 |
| Paraprofessional (PCA)                                   | \$25.00 |

## 8. Other Items

## A. STUDENT SERVICES (continued)

32) Approve contract with Humanus Corporation to provide services for Student Services students from July 1, 2022 to June 30, 2025 at the following costs per hour to DCIU:

Physical/Occupational Therapist	\$72.00
Speech/Language Therapist	\$72.00
Psychologist	\$79.00
PA Certified Special Education Teacher	\$38.00
Personal Care Assistants/1:1 Aides	\$22.00
Licensed Practical Nurse	\$38.00
Registered Nurse	\$48.00
Certified Occupational Therapy Assistant (COTA)	\$62.00
Board Certified Behavior Analysts (BCBA)	\$85.00
Registered Behavior Technicians	\$24.00
Sign Language Interpreters	\$55.00
Certified School Nurses	\$48.00

33) Approve the following contracts to provide services for Student Services students from July 1, 2022 to June 30, 2025:

Provider	Services	Cost per hour to DCIU
Marla Gropper	Physical Therapy	\$85.00
GROWTherapy/Karen Marie Elcock	Physical Therapy	\$85.00
Abigail Alston	Psychological Assessments	\$80.00
Bridget Atkins	Psychological Assessments	\$75.00
Maximizing Movement Therapy Services/Kristy Hack	Physical Therapy	\$82.00
Anna Scott	Certified Special Education Teacher	\$65.00
Diana Spano	Certified Special Education Teacher	\$65.00
Caitlin Olseski	Special Education Service Coordination/Speech & Language Services	\$70.00
Stephani Church	Psychological Assessments	\$75.00
Catherine Sliman	Occupational Therapy	\$85.00
Gloriann Murphy	Occupational Therapy	\$46.00
Ann Marie Santillo, LLC	Physical Therapy	\$80.00
Noreen Geibel	Physical Therapy Evaluations	\$70.00

## 8. Other Items

### A. STUDENT SERVICES (continued)

- 34) Approve contract with Kaleidoscope Education Solutions to provide services to Student Services students from July 1, 2022 to June 30, 2025 at the following costs per hour to DCIU:

Special Education Teachers	\$49.00
Occupational Therapist	\$77.00
Physical Therapist	\$77.00
Speech Therapist	\$77.00
Certified Occupational Therapy Assistants (COTA)	\$62.00

- 35) Approve contract with Potential Discoveries, LLC to provide services for Student Services students from July 1, 2022 to June 30, 2025 at the following costs per hour to DCIU:

Board Certified Behavior Analyst (BCBA)	\$80.00
Registered Behavior Technician	\$35.00
PCA/Paraprofessional	\$25.00
Applied Behavior Analyst (ABA) Therapist 1:1	\$30.00
Behavioral Specialist Consultant (BSC)	\$80.00

- 36) Approve contract with Pediatric Therapeutic Services, Inc. to provide services for Student Services students from July 1, 2022 to June 30, 2025 at the following costs per hour to DCIU:

Behavior Technician	\$34.99
Registered Behavioral Technician	\$56.99
Licensed Behavioral Specialist Consultant	\$62.99
Board Certified Behavior Analyst (BCBA)	\$74.99
Occupational/Physical Therapist	\$68.00
Speech Therapist	\$68.00
Psychologist	\$70.99
Bilingual Psychological Evaluation Services	\$89.99
Counseling Services	\$63.99

- 37) Approve contract with Nyman Associates, to provide services for Student Services students from July 1, 2022 to June 30, 2025 at the following costs per hour to DCIU:

Speech and Language Therapy	\$70.00
Occupational/Physical Therapy	\$70.00
Board Certified Behavior Analyst (BCBA)	\$85.00
Behavior Specialist Consultant Licensed (BSC-L)	\$73.00
Applied Behavior Analyst (ABA) Therapist 1:1	\$30.00
Paraprofessionals/Teaching Assistants	\$26.00
Psychologists (on-site)	\$75.00 per hour; \$1,250.00 per evaluation

## 8. Other Items

### A. STUDENT SERVICES (continued)

- 38) Approve contract with The Stepping Stones Group to provide services for Student Services students from July 1, 2022 to June 30, 2025 at the following costs per hour to DCIU:

Occupational Therapist	\$80.00
Physical Therapist	\$78.00
Speech Therapist	\$75.00
Certified Occupational Therapy Assistant (COTA)	\$57.75
Special Education Teachers	\$68.00
Psychologist	\$80.00
PCAs/Paraprofessionals	\$30.00
Board Certified Behavior Analyst (BCBA)	\$86.00
Registered Behavior Technician	\$34.00
Sign Language Interpreter	\$55.00
Registered Nurse (RN)	\$57.75
Licensed Practical Nurse (LPN)	\$50.00

- 39) Approve contract with EBS Healthcare to provide services for Student Services students from July 1, 2022 to June 30, 2025 at the following costs per hour to DCIU:

Occupational Therapist	\$72.85
Physical Therapist	\$76.55
Speech Therapist	\$73.45
Certified Occupational Therapy Assistant (COTA)	\$54.85
Special Education Teacher	\$64.85
Psychologist	\$84.85
Personal Care Assistant (PCA)/Paraprofessionals	\$26.00
Board Certified Behavior Analyst (BCBA)	\$89.00
Registered Behavior Technician	\$36.00
Registered Nurse (RN)	\$54.00
Licensed Practical Nurse (LPN)	\$44.00
Audiologist	\$78.45

- 40) Approve contract with Language Services Associates, Inc. to provide interpretation and translation services for Student Services students from July 1, 2022 to June 30, 2025 at the following costs to DCIU:

- Telephone interpreter services: \$.92/min. (Spanish); \$1.16/min. (other)
- Document translation: \$.20/word (Spanish); \$.23-\$.28/word (other)
- Desktop publishing: \$45.00/hour
- American Sign Language (on location): \$93-\$121/hour per interpreter

## 8. Other Items

### A. STUDENT SERVICES (continued)

- 41) Approve contract with Deaf-Hearing Communication Centre, Inc. (DHCC) for sign language interpreting services and Communication Access Real Time Translation (CART) for Student Services students from July 1, 2022 to June 30, 2025 at a cost to DCIU:
- Regular Education (ASL): \$68.00 per hour (two-hour minimum)
  - Legal (ASL): \$93.00 per hour (two-hour minimum)
- 42) Approve contract with Quantum, Inc. to provide interpreting services for Student Services students from July 1, 2022 to June 30, 2025 at the following costs to DCIU not to exceed \$55,000.00:
- \$92.00 per hour for Spanish and \$103.00 for all other languages (three-hour minimum)
  - \$105.00 per hour for American Sign Language (three-hour minimum)
  - \$45.00 per hour for travel time plus mileage, parking, and tolls
- 43) Approval to contract with Philadelphia Language Services to provide interpreting services for Student Services students from July 1, 2022 to June 30, 2023 at the following costs to DCIU:
- Interpreting Service: \$60.00 to \$75.00 per hour (two-hour minimum) based upon language that requires interpreting
  - Flat travel: \$35.00
- 44) Approve contract with The Pennsylvania School for the Deaf to provide services for Student Services students from July 1, 2022 to June 30, 2023 at the following costs to DCIU:
- |  |               |
|--|---------------|
| Occupational and Physical Therapy                  | \$119.60/hour |
| Speech Therapy                                     | \$114.40/hour |
| Personal Care Assistant (PCA) /Paraprofessional    | \$229.84/day  |
| Personal Care Assistant (PCA)/Paraprofessional ESY | \$187.20/day  |
| Psychological Evaluations                          | \$119.60/hour |
- 45) Approve contract with The Arc of Chester County to provide services for Student Services students from July 1, 2022 to June 30, 2023 at the following costs per hour to DCIU:
- |                             |         |
|-----------------------------|---------|
| Special Education Services  | \$68.25 |
| OT, PT, and Speech Services | \$73.50 |
- 46) Approve affiliation agreement with West Chester University for field training experience in work-based settings for qualified special education students from July 1, 2022 to June 30, 2025 (pending receipt of necessary clearances).



**8. Other Items****A. STUDENT SERVICES (continued)**

- 47) Approve Affiliation Agreement with Rosemont College for field experience and student teaching with trained teachers.
- 48) Approve contract with Prospect Health Access Network, Inc. for Extended School Year (ESY) 2022 services to school-age students as specified below:
  - Mental Health Counselors: not to exceed 210 hours, at a cost to DCIU not to exceed \$12,302.00

**B. EARLY HEAD START/HEAD START**

- 1) Approve proposal with Teachstone, Inc. to provide support for Head Start certified CLASS Observers to strengthen their observation skills and coding process while conducting CLASS observation from July 1, 2022 to June 30, 2023 at a cost to DCIU not to exceed \$50,550.00.
- 2) Approve the agreement between DCIU Early Childhood Education Programs and the University of Pennsylvania School of Social Policy & Practice for DCIU to host MSW students for their semester long field placements from July 1, 2022 to June 30, 2027.
- 3) Approve contract with Fred Krumboldt to provide housekeeping services for the DCIU Family Center and Project ELECT Programs from July 1, 2022 to June 30, 2023 at a cost to DCIU not to exceed \$7,020.00.
- 4) Approve DCIU Head Starts Eligibility, Recruitment, Selection, Enrollment, and Attendance (ERSEA) criteria for the 2022-2023 school year.

**8. Other Items****C. TEACHING AND LEARNING**

- 1) Approve contract with Rose Tree Media School District for DCIU to provide up to 20 hours of behavior consultation support from January 2022 to June 2022 at a cost to the district not to exceed \$2,500.00.
- 2) Approve contract with the National Science Education Leadership Association (NSELA) for DCIU to provide technology support from July 2022 to June 2023 at a cost to NSELA not to exceed \$14,000.00.
- 3) Approve contract with Extended DISC for in-person training of 15 people in the facilitation and administration of DISC assessments and 50 assessment licenses at a cost to DCIU of \$12,165.00.
- 4) Approve contract with Penn-Delco School District for DCIU to provide a series of restorative practices two-day training for up to 15 people at a cost to the district not to exceed \$6,000.00.
- 5) Emergency Assistance to Nonpublic Schools (EANS) grant: Approve contract with PC Performance Co. to provide technology services to Ss.Colman-John Neumann in Delaware County from May 2022 to June 2023 at a cost not to exceed \$80,283.00, funded through the grant.
- 6) Approve contract with Penn-Delco School District for DCIU to provide consultation and building level program development in multi-tiered systems of support at a cost to the district not to exceed \$8,200.00.
- 7) Approve contract with Chichester School District for DCIU to provide three (3) days of introductory science trainings for the 2022-2023 school year at a cost to the district not to exceed \$4,050.00.
- 8) Approve contract with Marple Newtown School District for DCIU to provide STEM PLM and STEM Coaching from September 2022 to June 2023 at a cost to the district not to exceed \$16,200.00.
- 9) Approve contract with Interboro School District for DCIU to provide Restorative Practices two-day training for up to seven (7) Pathways2Graduation team members at a cost to the district not to exceed \$2,800.00.
- 10) Approve contract with Chichester School District for DCIU to provide two (2) 90-minute professional development sessions focusing on enriching the social studies curriculum at a cost to the district not to exceed \$585.00.

## 8. Other Items

## C. TEACHING AND LEARNING (continued)

- 11) Approve revised Title I, Title II, and Title III allocations for the 2021-2022 school year as reflected in the table below. The initial allocation amounts were Board approved on September 1, 2021 (Title III) and November 3, 2021 (Title I and Title II).

District Name	Initial Title I Amount	Revised Amount	Initial Title II Amount	Revised Amount	Initial Title III Amount	Revised Amount
Chester Upland	\$211,855.00	\$226,751.00	\$12,066.30	\$13,276.00		
Chichester	\$15,410.00	\$15,532.00			\$14,283.00	\$14,463.00
Interboro	\$3,501.00	\$3,530.00			\$15,507.00	\$15,702.00
Haverford	\$8,685.00	\$8,620.00	\$17,050.76	\$14,276.00	\$11,222.00	\$11,363.00
Marple Newtown	\$1,295.00		\$42,317.55	\$42,226.46		
Springfield	\$857.00	\$878.00	\$6,987.00	\$7,110.60		
Penn Delco					\$9,998.00	\$10,124.00
Ridley					\$13,875.00	\$14,049.00
Rose Tree Media					\$13,263.00	\$13,429.00
Garnet Valley					\$15,711.00	\$15,909.00
Widener CS					\$816.00	\$826.00
Vision CS					\$3,469.00	\$3,512.00
Southwest Leadership Academy CS					\$8,570.00	\$8,678.00

- 12) Permission for Amy Romani, Clare Zimmer, and Leslie Meeder, students enrolled in DCIU's ESL Program Specialist Certification Program, to conduct fieldwork and observation hours through the EL Summer Camp from July 5 to July 21, 2022, pending submission of all clearances.
- 13) Approve STEM in PA agreement with Riverview Intermediate Unit # 6 for DCIU to receive additional statement of work monies in the amount of \$22,486.00 to support the STEM in PA project in Delaware County.

## D. BUSINESS

- 1) Approve the 2022-2023 *Guide to Services*.

## 8. Other Items

## D. BUSINESS (continued)

- 2) Contract with Benefit Resource, Inc. to provide administrative services and support for IRC Section 125 Plan, Flexible Spending Accounts, from July 1, 2022 to June 30, 2024 at a combined cost rate of \$4.75 per participant per month for medical and dependent care flexible spending accounts plus an additional compliance administration fee of \$425.00 per year.
- 3) Approve resolution requesting the Delaware County Vocational-Technical School Authority to issue up to \$85,000,000 of lease revenue bonds for the purpose of, inter alia, financing the design, construction, renovation and improvements to the Folcroft Center located in Folcroft, Pennsylvania; approving the form of a second amendment to lease agreement between the Authority and the Intermediate Unit; approving the form of a first amendment to sublease agreement between the Intermediate Unit and the Vo-Tech Board; and authorizing the officials of the Intermediate Unit to take other appropriate action consistent herewith.
- 4) Approve addendum to the agreement with Arthur J. Gallagher to provide benefit consultant services to DCIU from July 1, 2022 to June 30, 2023 at an annual cost not to exceed \$20,000.00.
- 5) Approve the 2021-2022 budget transfers plus any subsequent transfers and reclassifications that may become necessary due to audit adjustments.
- 6) Approve the 2022-2023 Intermediate Unit Government Funded Budgets in the amounts listed and the current budget figures for 2021-2022 as presented in the Consolidated Budgets/Program book. (Budget totals include the state's share of social security and retirement.)

Budget Name	2021-2022	2022-2023	Page No.
EANS – Emergency Assistance to Nonpublic Schools	\$12,659,772	\$9,822,530	13
Early Intervention	\$20,096,274	\$21,361,346	15
ELECT	\$408,237	\$408,269	17
Family Centers	\$251,518	\$251,620	19
Head Start/Early Head Start	\$8,929,363	\$8,935,509	21
Head Start – CACFP	\$692,946	\$712,503	23
Head Start – Credentialing	\$13,200	\$13,200	25
Early Head Start – CCP	\$1,530,459	\$1,530,769	27
Head Start – HSSAP	\$1,395,123	\$1,396,250	29
Head Start – Pre-K Counts	\$1,939,340	\$1,940,302	31
Head Start – Training and Technical Assistance	\$121,582	\$121,582	33
I.D.E.A. – Part B	\$23,212,418	\$19,376,342	35

<b>Budget Name</b>	<b>2021-2022</b>	<b>2022-2023</b>	<b>Page No.</b>
I.D.E.A. – Section 619	\$306,459	\$310,748	37
Nonpublic	\$7,360,741	\$7,359,010	39
PDE – Statewide System of Support	\$409,771	\$409,771	41
School Based Access Program	\$1,230,469	\$1,231,633	43
Special Education Core	\$3,061,576	\$3,147,367	45
Title I – Delinquent	\$73,992	\$0	47
Title III – Language Instruction for Limited English	\$116,881	\$116,141	49
Transportation	\$645,101	\$676,731	51

- 7) Approve the 2022-2023 Intermediate Unit Contracted/Special Services Budgets in the amounts listed and the current budget figures for 2021-2022 as presented in the Consolidated Budgets/Program book. (Budget totals include the state's share of social security and retirement.)

<b>Budget Name</b>	<b>2021-2022</b>	<b>2022-2023</b>	<b>Page No.</b>
Delaware County Academy	\$1,024,326	\$819,585	53
Birth to Three	\$311,462	\$301,571	55
Cafeteria	\$293,469	\$298,483	57
Community Based Instruction	\$1,540,861	\$1,506,172	59
Delaware County Prison	\$1,027,441	\$1,164,205	61
Delaware County Public School Fiber Network	\$459,290	\$309,902	63
Delco Hi-Q	\$59,754	\$59,754	65

<b>Budget Name</b>	<b>2021-2022</b>	<b>2022-2023</b>	<b>Page No.</b>
Department of Teaching and Learning	\$2,915,365	\$3,082,155	67
Detention Center	\$474,119	\$0	69
English Language Development	\$912,154	\$420,373	71
Enhanced Employment Opportunities	\$1,187,997	\$1,431,376	73
Evaluation Team Programs	\$0	\$0	75
Extended School Year Program	\$704,861	\$715,822	77
Extra Thorough Cleaners (ETC)	\$490,526	\$574,618	79
Fair Share	\$5,166,762	\$5,323,955	81
Forward Bound	\$1,221,400	\$1,069,981	83
Improving America's Schools	\$1,357,967	\$1,749,502	85
Mobile Support Team	\$195,775	\$284,354	87
New Pathways Program	\$1,828,243	\$1,605,069	89
Science Fair	\$22,099	\$21,329	91
Special Education	\$19,380,443	\$20,555,107	93
Systems Services	\$1,581,373	\$1,360,205	95

<b>Budget Name</b>	<b>2021-2022</b>	<b>2022-2023</b>	<b>Page No.</b>
Technology Infrastructure	\$877,684	\$877,684	97
1306 Student Residence Verification Billings	\$395,860	\$370,480	99
Title I – Parent Involvement	\$48,890	\$57,396	101
Title II – Improving Teacher Quality	\$293,571	\$293,571	103
Transportation Driver Training	\$69,367	\$74,586	105
Travel Training	\$361,215	\$373,563	107

8) Designate depositories as listed for 2022-2023:

TD Bank	General Fund Checking	36-151-XXXX
TD Bank	Net Payroll	36-151-XXXX
TD Bank	Cafeteria Checking	36-151-XXXX
TD Bank	Unemployment	36-151-XXXX
TD Bank	Payroll Liability Account	36-802-XXXX
TD Bank	Self-Insured Fund	42-804-XXXXX
Wells Fargo	PLGIT Savings	1410-XXX
Pennsylvania School District	Investment Account	17300XXXXX
Liquid Asset Fund (PSDLAF)		
Santander Bank	Investment Accounts	

9) Prefund the 2022-2023 healthcare insurance premiums with the Delaware County Public Schools Health Insurance Trust at an estimated cost of \$5,572,936.56.

10) Accept transfers of grants and donations from the Delaware County Education Foundation.

11) Grant permission for DCIU administration to pay bills prior to the August Board meeting with affirmation taking place at that meeting.

12) Matthew Thorsheim, graduate student at William and Mary, to complete an unpaid internship in the Business Office from June 28, 2022 to August 12, 2022 (pending receipt of necessary clearances).

**E. FACILITIES**

- 1) Approve agreement with Radius Systems, under CoStars contract number 028-007, for the purchase and installation of an automated temperature control system at Marple Education Center in the amount of \$126,300.00.
- 2) Approve GESA contract addendum with McClure Company for the installation of a chiller system at the Marple Education Center in the amount of \$1,560,000.00.

**8. Other Items****E. FACILITIES (continued)**

- 3) Approve GESA contract addendum with McClure Company for the installation of an air handling unit at the IT Repair Shop at the Morton campus in the amount of \$187,500.00.
- 4) Approve the disposal of the following items through public bid or scrap:
  - Lincoln fume extractor and attachments
  - (4) Air Flow Systems fume extractors and attachments
  - Spalding basketball pole and rim
  - Ingersoll Rand Air Compressor
  - Air vacuum system
  - Portable grinder
  - John Deere 240 lawn tractor

**F. HUMAN RESOURCES**

- 1) Approval to authorize of the abolition of two (2) FTE teaching positions necessitated by the closure of the Delaware County Juvenile Detention Center in March 2021.
- 2) Approve the New Hire Incentive Bonus Memorandum of Understanding between the Delaware County Intermediate Unit Education Association, PSEA/NEA, and the Board of Directors of Delaware County Intermediate Unit #25.
- 3) Approve the New Hire Incentive Bonus Memorandum of Understanding between the Delaware County Intermediate Unit Support Professionals, PSEA/NEA, and the Board of Directors of Delaware County Intermediate Unit #25.
- 4) Approve the New Hire Incentive Bonus Memorandum of Understanding between the Board of Directors of Delaware County Intermediate Unit #25 and Early Head Start/Head Start Policy Council and United Child Care Union/NUHHCE/AFSCME, AFL-CIO.
- 5) Approve nine (9) Summer IT Repair Technician Intern positions.
- 6) Motion to grant Sabbatical Leave of Absence for Restoration of Health for DCIU professional employee, Susan Carr, from April 18, 2022 to November 11, 2022. This request meets the conditions and requirements of Board Policy 338, Professional Development/Sabbatical Leaves. This sabbatical leave is running concurrently with an FMLA leave that was Board approved on April 6, 2022.

## 8. Other Items

## F. HUMAN RESOURCES (continued)

- 7) Approval to continue to contract with Criticare Health and Nursing for staffing services from July 1, 2022 to June 30, 2023 at the following costs per hour to DCIU:
- |                                 |         |
|---------------------------------|---------|
| Registered Nurse                | \$62.00 |
| Licensed Practical Nurse        | \$52.00 |
| Certified Nursing Assistant     | \$28.00 |
| Teacher's Aide                  | \$23.50 |
| Non-Medical/Logistics Personnel | \$41.00 |
- 8) Approval to continue to contract with General Healthcare Resources, Inc. for staffing services from July 1, 2022 to June 30, 2023 at the following costs per hour to DCIU:
- |                                       |         |
|---------------------------------------|---------|
| Registered Nurse                      | \$58.00 |
| Licensed Practical Nurse              | \$48.00 |
| Bachelor Level Therapist/Case Manager | \$27.00 |
| Master Level Therapist/Case Manager   | \$30.00 |
| Special Education Teacher             | \$39.00 |
| Paraprofessional/Teacher's Aide       | \$28.00 |
| Physical Therapist                    | \$78.00 |
| Occupational Therapist                | \$78.00 |
| Speech-Language Pathologist           | \$80.00 |
- 9) Approval to continue to contract with Monarch Staffing for staffing services from July 1, 2022 to June 30, 2023 at the following costs per hour to DCIU:
- |   |                   |
|---|-------------------|
| Administrative – Office Support Level 1 | \$25.55 - \$27.45 |
| Administrative – Office Support Level 2 | \$28.56 - \$31.85 |
| HR Project Representative               | \$37.75 - \$44.78 |
| Tech Support (dependent on experience)  | \$29.20 - \$45.80 |
- 10) Approval to continue to contract with U.S. Medical Staffing, Inc. for staffing services from July 1, 2022 to June 30, 2023 at the following costs per hour to DCIU:
- |                         |          |
|-------------------------|----------|
| Personal Care Assistant | \$25.00  |
| Crisis Managers         | \$27.00  |
| Teachers (Daily rate)   | \$211.60 |



## 8. Other Items

## F. HUMAN RESOURCES (continued)

- 11) Approval to continue to contract with Delta-T Group, Inc. for staffing services from July 1, 2022 to June 30, 2023 at the following costs per hour to DCIU:

Teacher Assistant (degreed, non-degreed)	\$25.00
PA Certified Teacher	\$33.00
PA Certified Special Education Teacher	\$48.00
Non-Certified Teachers	\$25.00
Social Worker/Clinician/Case Manager	\$29.00-\$38.00
Nurses (Registered, LPN)	\$46.00-\$55.00
Psychologist/school Counselor	\$65.00
Learning Support Specialist	\$27.00
Short-term substitutes (less than 95 days) at a mark-up cost of 8% to 18% over the DCIU daily rate.	

- 12) Approval to continue to contract with Ranstadt General Partner Staffing for staffing services from July 1, 2022 to June 30, 2023 at the following costs per hour to DCIU:

Administrative Support (1&2)	\$22.23 - \$31.20
Accounting (multilevel)	\$25.59 - \$33.89
Human Resources (multilevel)	\$25.59 - \$33.89

- 13) Approval to continue to contract with Soliant Health, Inc. for services to students, including School Age, from July 1, 2022 to June 30, 2023 at the following costs per hour to DCIU:

Occupational Therapist	\$76.00-\$81.00
Physical Therapist	\$78.00-\$85.00
Registered Nurse	\$64.00-\$70.00
Licensed Practical Nurse	\$54.00-\$60.00
Certified Nurse Assistant	\$40.00-\$45.00
PCA/ Paraprofessional	\$31.00-\$35.00
School Psychologist	\$82.00-\$88.00
Sign Language Interpreter	\$60.00-\$65.00
Special Education Teacher	\$62.00-\$70.00
Speech Language Pathologist	\$75.00-\$80.00
Teacher of the Deaf and Hard of Hearing	\$75.00-\$80.00
Teacher of the Visually Impaired	\$75.00-\$80.00
Behavior Specialist – BCBA Level	\$84.00-\$90.00
Behavior Specialist – RBT/ABA Level	\$60.00-\$67.00
ESL Teacher	\$60.00-\$68.00

## 8. Other Items

## F. HUMAN RESOURCES (continued)

- 14) Approval to continue contract with INVO Healthcare Associates for staffing services from July 1, 2022 to June 30, 2023 at the following costs per hour to DCIU:

Behavior Specialists (BCBA)	\$95.00
School Psychologists (preferably doctoral level)	\$88.74
School Counselors	\$52.02
School Social Workers	\$54.00
Speech and Language Therapists	\$70.38
Occupational Therapists	\$68.34
Physical Therapists	\$73.44
Special Education Teachers	\$68.00
Registered Behavior Technicians	\$33.60
Personal Care Assistant	\$27.00

- 15) Approval to continue to contract with Gamut Early Intervention Services for staffing services from July 1, 2022 to June 30, 2023 at the following costs per hour to DCIU:

Behavioral Specialists	\$80.00
One-to-One Treatment Staff	\$31.00

- 16) Approval to continue to contract with Spectrum Staffing Solutions for staffing services from July 1, 2022 to June 30, 2023 at the following costs per hour to DCIU:

PCA/Paraprofessionals	\$28.00
Special Education Teacher	\$40.00

- 17) Approval to continue to contract with Supplement Health Care for staffing services from July 1, 2022 to June 30, 2023 at the following costs per hour to DCIU:

Occupational Therapists	\$70.00-\$75.00
Physical Therapists	\$70.00-\$75.00
Psychologists	\$80.00-\$100.00
SLP-CCC	\$75.00-\$85.00
COTA	\$50.00-\$55.00
PTA	\$50.00-\$55.00
Long-Term Teacher	\$65.00-\$70.00
LPN	\$55.00-\$60.00
RN	\$65.00-\$75.00
Paraprofessional	\$38.00-\$40.00

## 8. Other Items

## F. HUMAN RESOURCES (continued)

- 18) Approval to continue to contract with AMN Allied Services for staffing services from July 1, 2022 to June 30, 2023 at the following costs per hour to DCIU:

Speech Language Pathologist (SLP)	\$65.00-\$75.00
Occupational Therapist (OT)	\$65.00-\$75.00
Physical Therapist (PT)	\$65.00-\$75.00
Bilingual SLP, OT, PT	\$70.00-\$80.00
SLP Assistant	\$55.00
Certified OT Assistant	\$55.00
PT Assistant	\$55.00
Clinical Fellow with Advanced Supervision	\$62.00
School Psychologist	\$75.00-\$85.00
Board Certified Behavioral Analyst	\$70.00-\$80.00

- 19) Approval to continue to contract with School Staffing Associates for staffing services from July 1, 2022 to June 30, 2023 at the following costs per hour to DCIU:

PT/OT/Speech	\$75.00
Special Education Teacher	\$48.00
RN	\$52.00
LPN	\$42.00
PCA/Paraprofessional	\$27.00
Teacher Assistants	\$33.00
Early Childhood Teacher	\$36.00
General Education Teacher	\$40.00
General Education Teacher (Math/Science)	\$44.00
School Psychologist	\$88.00
Psych Ed Evaluations (English/Spanish)	\$88.00
Case Manager	\$29.00
Nutritionist	\$30.00
Social Worker	\$36.00
Social Worker LCSW	\$48.00
BCBA	\$48.00
Counselors	\$38.00

## 8. Other Items

### F. HUMAN RESOURCES (continued)

- 20) Approval to continue to contract with Kelly Education Services for staffing services from July 1, 2022 to June 30, 2023 at the following costs per **day** to DCIU:

Substitute Teacher	\$234.50
Division Substitute Teacher	\$268.00
Substitute Paraeducator	\$201.00
Paraeducator (MPP)*	\$221.10
Short-Term Substitute Teacher (DCIU, DCTS, HS)	\$370.94

### G. INFORMATION TECHNOLOGY

- 1) Approve contract with Township of Ridley from July 1, 2022, to June 30, 2023, for managed security services at an annual cost to the township of \$3,540.00.
- 2) Approve the agreement with Debra M. Kriete from July 1, 2022 to June 30, 2023 to assist DCIU in complying with E-Rate rules and regulations at a cost not to exceed \$30,000.00.
- 3) Approve purchase of DUO licenses and tokens from CDWG, PEPPM contract for DCIU, and six (6) school districts at a cost not to exceed \$24,917.50.
- 4) Approve contract with VoIP Networks to provide phone system support services from July 1, 2022, to June 30, 2023, at a cost not to exceed \$19,525.60.
- 5) Approve purchase of a Mercedes M4CAE6 from West Chester Mercedes for \$67,942.00 (not including applicable motor vehicle purchase fees) in start-up costs for the Innovation Fund project: IT Repair Shop Initiative.

### H. OFFICE OF THE EXECUTIVE DIRECTOR

- 1) First reading to revise policy 815, Acceptable Use of Internet, Computers and Network Resources.
- 2) Authorize Edward Norris, Chief Financial and Operations Officer, to sign documents in the absence of Dr. Maria Edelberg, Executive Director.
- 3) Approve the DCIU/DCTS Health and Safety Plan.

**8. Other Items**

**H. OFFICE OF THE EXECUTIVE DIRECTOR (continued)**

- 4) Request approval to contract with Crystal Springs Resort in Hamburg, NJ from October 9, 2022 to October 11, 2022 for the Chief School Administrator Retreat at a cost not to exceed \$12,000.00.

9. Legislation

10. Other Business

11. Next Meeting Date – July 6, 2022 or August 3, 2022

12. Adjournment