

ESTIMATED VOCATIONAL SUBSIDY PRORATION
ROUND FIGURES TO NEAREST DOLLAR

PROJECT BUILDING NAME: Delaware Co THS-Aston

PDE PROJECT NO.: 3781

#1	#2	#3	#4	#5	#6	#7	#8	#9
PARTICIPATING DISTRICT	MARKET VALUE OR VALUE USED FOR PRORATING	DISTRICT % OF TOTAL MV OR VALUE USED TO PRORATE (COL. #2 FOR SD / TOTAL X 100)	TOTAL FISCAL YEAR ANNUAL DEBT SERVICE/ LEASE RENTAL SCHEDULED AMOUNT	PRORATED SHARE FOR DISTRICT (COL. #3 X COL. #4)	ESTIMATED PROJECT REIMBURSABLE %	APPLICABLE AID RATIO*	STATE SUBSIDY AMOUNT (COL. #5 X COL. #6 X COL. #7)	LOCAL SHARE (COL. #5 - COL. #8)
Chester-Upland SD	29,970	4.25	704,629.00	29,970.22	.3848	.8459	9,755.38	20,214.84
Chichester SD	58,613	8.32	704,629.00	58,613.39	.3848	.5423	12,231.27	46,382.12
Garnet Valley SD	39,941	5.67	704,629.00	39,940.72	.3848	.5000	7,684.59	32,256.13
Haverford Township SD	41,878	5.94	704,629.00	41,878.45	.3848	.5000	8,057.41	33,821.04
Interboro SD	61,185	8.68	704,629.00	61,185.28	.3848	.5487	12,918.65	48,266.63
Marple Newtown SD	42,196	5.99	704,629.00	42,195.53	.3848	.5000	8,118.42	34,077.11
Penn-Delco SD	40,258	5.71	704,629.00	40,257.80	.3848	.5000	7,745.60	32,512.20
Radnor Township SD	29,829	4.23	704,629.00	29,829.29	.3848	.5000	5,739.16	24,090.13
Ridley SD	58,472	8.30	704,629.00	58,472.46	.3848	.5461	12,287.36	46,185.10
Rose Tree Media SD	37,052	5.26	704,629.00	37,051.74	.3848	.5000	7,128.75	29,922.99
Southeast Delco SD	57,345	8.14	704,629.00	57,345.06	.3848	.6882	15,186.08	42,158.98
Springfield SD	43,746	6.21	704,629.00	43,745.72	.3848	.5000	8,416.68	35,329.04
Upper Darby SD	69,711	9.89	704,629.00	69,711.30	.3848	.6624	17,768.82	51,942.48
Wallingford-Swarthmore SD	36,312	5.15	704,629.00	36,311.88	.3848	.5000	6,986.41	29,325.47
William Penn SD	58,120	8.25	704,629.00	58,120.15	.3848	.7277	16,274.74	41,845.41
Column #2 Formula Per DCTSA								
((D13/2)/15)+(D13/2)*%ADM)								
TOTAL	704,629	100.00	X X X X	704,628.99	X X X X X	X X X	156,299.32	X X X X

* Market Value Aid Ratio (MVAR), Capital Account Reimbursement Fraction (CARF) or Density, whichever is greater. For vocational projects, current Market Value Aid Ratio or .5000, whichever is greater. Please refer to Attachment C in the Part D instructions for payable 2010-2011 aid ratios.